

**SPECIAL FUND
RESOURCES
URBAN RENEWAL FUND
FY 2019-2020**

Historical Data			RESOURCES DESCRIPTION	CITY OF JACKSONVILLE BUDGET FISCAL YEAR 2019-2020					
Actual		Adopted Budget		Proposed by Budget Officer	Recommended by Budget Comm	Adopted by Gov Body			
2nd Preceding FY 2016-2017	1st Preceding FY 2017-2018	This Year FY 2018-2019							
1			1	Beginning Fund Balance:			1		
2	113,791	151,101	195,142	2	Cash on Hand (Cash Basis), or	1,920,600	1,920,600	1,920,600	2
3	2,000	7,500	7,500	3	Interest (LGIP)	7,500	7,500	7,500	3
4	365,000	381,000	406,000	4	Tax Increment Revenues	413,000	413,000	413,000	4
5	-	-	-	5	New Loan for Urban Renewal Projects	-	-	-	5
6	480,791	539,601	608,642	6	Total Resources, except taxes to be levied	2,341,100	2,341,100	2,341,100	6
7	480,791	539,601	608,642	7	TOTAL RESOURCES	2,341,100	2,341,100	2,341,100	7

**SPECIAL FUND
REQUIREMENTS SUMMARY
URBAN RENEWAL FUND
FY 2019-2020**

	Historical Data			EXPENDITURE DESCRIPTION	CITY OF JACKSONVILLE BUDGET FISCAL YEAR 2019-2020			
	Actual		Adopted Budget This Year FY 2018-2019		Proposed by Budget Officer	Recommended by Budget Comm	Adopted by Gov Body	
	2nd Preceding FY 2016-2017	1st Preceding FY 2017-2018						
1				1				1
2				2				2
3	14,354	14,354	14,354	3	14,354	14,354	14,354	3
4	14,354	14,354	14,354	4	14,354	14,354	14,354	4
5	1,800	1,800	1,800	5	1,800	1,800	1,800	5
6	1,800	1,800	1,800	6	1,800	1,800	1,800	6
7	1,800	1,800	1,800	7	1,800	1,800	1,800	7
8	1,800	1,800	1,800	8	1,800	1,800	1,800	8
9	600	600	600	9	600	600	600	9
10	600	600	600	10	600	600	600	10
11	6,500	6,500	7,000	11	7,500	7,500	7,500	11
12	1,000	1,000	1,000	12	1,000	1,000	1,000	12
13	-	0	0	13	0	0	0	13
14	5,000	5,000	5,000	14	5,000	5,000	5,000	14
15	-	-	-	15	-	-	-	15
16	12,500	12,500	13,000	16	13,500	13,500	13,500	16
17	31,054	31,054	31,554	17	32,054	32,054	32,054	17
18				18				18
19	312,000	301,280	145,000	19	343,984	343,984	343,984	19
20	-	-	-	20	1,500,000	1,500,000	1,500,000	20
21	25,000	25,000	25,000	21	25,000	25,000	25,000	21
22	337,000	326,280	170,000	22	1,868,984	1,868,984	1,868,984	22
23	368,054	357,334	201,554	23	1,901,038	1,901,038	1,901,038	23
24	112,737	182,267	407,088	24	440,062	440,062	440,062	24
25	480,791	539,601	608,642	25	2,341,100	2,341,100	2,341,100	25