



**CITY OF JACKSONVILLE
CITY COUNCIL AGENDA
OLD CITY HALL, 205 W Main St**

**CITY COUNCIL
City Council Meeting**

**June 27, 2019
12:00 pm**

- 1) **CALL TO ORDER** (includes call to order, pledge of allegiance)
- 2) **BILLS LIST**
- 3) **PUBLIC COMMENT (items **not** on the agenda) limited to 3 minutes per speaker.**
- 4) **ACTION / DISCUSSION ITEMS**
(The public will be allowed to speak, one time, to certain items during the action/discussion items. In order to speak you must sign in with the Recorder under the item for which you wish to speak)
 - a. **Resolution R2019-007 Transferring Appropriation Authority Within the Parks and Visitors Services Fund**
- 5) **ADJOURN**

Please let the City offices know if you will need any special accommodations to attend or participate in the meeting by calling (541) 899-1231. Informational documents for items on this agenda are available for review on the City website www.jacksonvilleor.us. A recording of the meeting will be available on the website within one week of the meeting.

CITY OF JACKSONVILLE
Bills Against the City - City Council
JUNE 27, 2019

GENERAL FUND - ADMINISTRATION DEPARTMENT		
Vendor Name	Description	Amount
Robert Fitzsimmons Painting, LLC	OCH painting, interior walls/trim, exterior windows/door	2,850.00
Superior Stamp & Sign	employee ID badges	14.00
		2,864.00
GENERAL FUND - PLANNING DEPARTMENT		
Vendor Name	Description	Amount
Forrest Consulting, LLC	wiring, installation and set up of cameras	462.50
Minuteman Press of Medford	permit forms	222.00
Rogue Valley Council of Governments	contract planner - may 2019	3,067.42
Superior Stamp & Sign	employee ID badges	14.00
		3,765.92
FIRE PROTECTION FUND		
Vendor Name	Description	Amount
Alteration Center	uniform alterations	40.00
Black Oak Health Mart Pharmacy	medical supplies	37.80
CDW Government	replacement MDC's for FD vehicles	10,540.44
City of Medford	annual maintenance unit 8211	1,451.09
City of Medford	fuel - may 2019	386.20
		12,455.53
POLICE PROTECTION FUND		
Vendor Name	Description	Amount
CDW Government	replacement MDC's for PD vehicles	13,208.62
City of Medford	fuel - may 2019	721.64
Department of Transportation	record inquiry	11.50
Quench & Drench	vehicle maintenance	50.00
Traf-O-Teria System	parking ticket forms	369.31
		14,361.07
STREETS FUND		
Vendor Name	Description	Amount
City of Medford	street sweeper maintenance	353.10
Edge Construction Supply	STR supplies	40.78
Garris Dust Control Service Corp.	bybee dust treatment	577.50
Rodda Paint	supplies for street painting	224.70
Sherwin-Williams	paint for streets	163.60
Sherwin-Williams	paint for streets	409.00
Sherwin-Williams	paint for streets	81.80
Sherwin-Williams	paint for streets	106.99
Zoll's Lawn & Garden Equipment	supplies for weed trimmer	85.90
Zoll's Lawn & Garden Equipment	supplies for weed trimmer and chain saw	77.55
		2,120.92
WATER FUND		
Vendor Name	Description	Amount
Belfor Property Restoration -Belfor USA Group Inc	restoration work for 970 Westmont - water leak	3,835.21
Bradley's Excavation Inc.	water service replacement - Gold Terrace	1,642.86
Quench & Drench	vehicle maintenance	271.80
Rogue Valley Backflow Service	backflow testing	1,854.10
Superior Stamp & Sign	employee ID badges	27.75
Valley Web Printing	20,000 billing statements	795.20
		8,426.92

Vendor Name	Description	Amount
PARKS FUND		
Vendor Name	Description	Amount
Robert Roos	reimbursement for transient lodging marketing fund app.	1,921.25
Robert Roos	reimbursement for transient lodging marketing fund app.	5,000.00
Salvador Salazar	parks and lawn maintenance	910.00
		7,831.25
HISTORIC PRESERVATION FUND		
Vendor Name	Description	Amount
T. Wayne Harris	reimbursement for HPF Grant 250 N. Oregon	4,430.00
		4,430.00
	TOTAL:	56,255.61
APPROVED BY:	DATE:	

Jacksonville City Council Agenda Item Summary



Resolution R2019-007 Transferring Appropriation Authority within the Parks and Visitors Services Fund

Date: June 24, 2019
From: Jeff Alvis, City Administrator

City Council Meeting: June 27, 2019
Agenda Item: 4a

Synopsis:

Resolution R2019-007 transfers appropriation in the amount of \$20,000 from Capital Outlay to Materials and Services, within the Parks and Visitors Services Fund for the completion of various grants, which was not anticipated at the time of the preparation of the 2018-2019 budget year.

Fiscal Impact:

The fiscal impact is a net of zero.

Recommendations:

Approve the transferring appropriation of \$20,000 from Capital Outlay to Materials and Services in the Parks and Visitors Services Fund for FY 2018-2019.

Exhibits:

Exhibit A – Resolution R2019-007 Transferring Appropriation Authority within the Parks and Visitors Services Fund

RESOLUTION NO. R2019-007

A RESOLUTION TRANSFERRING APPROPRIATION AUTHORITY WITHIN THE PARKS AND VISITORS SERVICES FUND, FOR THE YEAR BEGINNING JULY 1, 2018.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF JACKSONVILLE, OREGON.

WHEREAS, the City Council finds it necessary to appropriate \$20,000 for the completion of various grants, which was not anticipated at the time of the preparation of the 2018-2019 budget year; and,

WHEREAS, the appropriation will be transferred from capital outlay to materials and services, within the Parks and Visitors Services Fund.

NOW, THEREFORE, BE IT RESOLVED that in accordance with ORS 294.326(2) the City Council of the City of Jacksonville, Oregon, approves the transferring appropriation authority in the 2018-2019 budget as follows:

PARKS AND VISITORS SERVICES FUND:

	Increase (Decrease)
EXPENDITURE:	
Capital Outlay	(20,000)
Materials and Services	20,000
NET:	-0-

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF JACKSONVILLE, OREGON ON THE DATE LAST WRITTEN BELOW.

Signed by me in open session in authentication of its passage this 27th day of June, 2019.

Jim Lewis, Council President

ATTEST:

Angela Watson, City Recorder

City Council
June 27, 2019
Agenda Item 4a
Exhibit A