



CITY OF JACKSONVILLE
BUDGET COMMITTEE MEETING - FY 2015-2016
WORK SESSION
THURSDAY MARCH 17, 2016, 4:00 PM
Old City Hall – 205 W. Main St.

1. Call to Order
2. Audit Presentation
3. Revenue from City Facilities
4. Police Department
 - a. Costs associated with other Police Departments
 - b. Fiscal impact of a levy
 - c. Fiscal impact of a surcharge
5. Fire Department
 - a. Costs associated with Fire Districts
 - b. Fiscal impact of the surcharge
 - c. Fiscal impact of Pioneer Village